Managing Future Demands

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Mayor Buller District Council

THE RISK OF A ROAD
CAN WE AFFORD IT?

NO
The Buller District

Land area of 7,953 Km²

87% is under Department of Conservation stewardship

2013 Population 10,473  currently we have approx. 9800

2013 Workforce  3801 Full time employed
               1251 Part time employed

Over the past 18 months 520 FTE positions have been lost, with a further 120 jobs planned to go with closure of Holcim Cement company in June 2016
## Summary of job losses 2014-2016

<table>
<thead>
<tr>
<th>Date</th>
<th>Company Name</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>June 2014</td>
<td>Solid Energy + Contractors</td>
<td>185</td>
</tr>
<tr>
<td>June 2015</td>
<td>Solid Energy + Contractors</td>
<td>133</td>
</tr>
<tr>
<td>August 2015</td>
<td>Solid Energy</td>
<td>8</td>
</tr>
<tr>
<td>2015</td>
<td>Oceana Gold</td>
<td>178</td>
</tr>
<tr>
<td>September 2015</td>
<td>KiwiRail</td>
<td>10</td>
</tr>
<tr>
<td>September 2015</td>
<td>Downers NZ (12)</td>
<td>8</td>
</tr>
<tr>
<td>June 2016</td>
<td>Holcim Cement</td>
<td>120</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td>642</td>
</tr>
</tbody>
</table>

### Loss in $ since 2013
- Dairy Pay-out reduced $54.9m
- Reduced gross salaries $55.8m
Do we have:

an **ECONOMIC PROBLEM**?

a **RATES PROBLEM**?

or a **ROAD PROBLEM**?
Karamea Highway

The Road we don’t want!
• 52Km
• Was State Highway until 1993
• Then handed to Buller District Council to manage with 100% subsidy
• Classified as “Special Purpose”

Average cost per year for past five years:

$942,686

• The Road services a population of 558
• Number of rateable properties is 282
• West Coast gateway to Heaphy Track and Kahurangi National Park
Karamea Highway opened in 1916
The big problem - original corduroy road construction

Do not place trees or brush in areas to be covered by soil fill material!

Always remove all trees from the area to be filled with soil.

It is impossible to compact soil adequately around brush. Also, buried trees will decompose leading to future unstable road fills. Brush should be burned, removed from the site or preferably piled below the toeslope of the fill to trap sediment.
Asset Management Report “Karamea Highway is an unquantifiable risk”
Love Karamea
• If a targeted rate for Roading then:
  ▪ Urban ratepayers $79.83
  ▪ Rural ratepayers $569.54

• If 20% Public Good then all Universal Uniform General ratepayers $67.38, and:
  ▪ Urban Target $63.86; and
  ▪ Rural Target $455.63

• If 50% Public Good then all Universal Uniform General ratepayers $168.44, and:
  ▪ Urban Target $39.91; and
  ▪ Rural Target $284.77