What does the NZ Transport Agency do?

Our responsibilities are far reaching:

- land transport planning
- regulating access to the transport network
- building, maintaining and operating the state highway network
- promoting and funding road safety
- allocating government investment in land transport
- educating transport users
NZ Transport Agency Board

- Statutory Board
- Appointed by the Minister of Transport

From left to right:
Grahame Hall, Bryan Jackson, Christine Caughey, Alick Shaw, Brian Roche (Chair), Garry Moore, Paul Fitzharris
NZTA’s Five Strategic Priorities

FOR THE NEXT THREE YEARS, NZTA WILL FOCUS ON:

- Improving customer service and reducing compliance costs
- Improving road safety
- Improving the efficiency of freight movement
- Improving the effectiveness of public transport
- Planning for and delivering roads of national significance
Roads of National Significance

IDENTIFIED TO DATE:

- Puhoi to Wellsford (SH1)
- Auckland Western Ring Route (SH20/16/18)
- Auckland Victoria Park Bottleneck (SH1)
- Waikato Expressway (SH1)
- Tauranga Eastern Corridor (SH2)
- Wellington Northern Corridor (Levin to Wellington) (SH1)
- Christchurch Motorway Projects
Investment Choices

CHOICES AS TO WHERE RESOURCES ARE BEST DIRECTED:

- Economic growth and productivity a clear priority
- Greater weight to cost-benefit analysis
- More vigorous “effectiveness” assessment
NZTA's Transport Funding Sources

- Fuel excise duty
- Road user charges
- Motor vehicle registration
- Tolls and debt funding
- Crown funding
- Crown appropriations

National Land Transport Fund

- Police road safety
- Crown revenue collections and registry management Agency costs and expenses

National Land Transport Programme

Local government rates
Local Road Improvements

Local road improvements

$\text{Actual}^*$  $\text{Allocation}^*$  $\text{Forecast outturn}^*$

*see notes for details
State Highway Improvements

- 200,000,000
- 400,000,000
- 600,000,000
- 800,000,000
- 1,000,000,000
- 1,200,000,000


Actual* Allocation* Forecast outturn*

*see notes for details
Public Transport Operations

Public transport operations

Actual* Allocation* Forecast outturn*

*see notes for details


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Questions?